

Community Park Partnership																							
Location	Isthmus Park – Downtown West Olympia Plaza – Westside																						
Links to Other Projects or Facilities	West Olympia Plaza links with Grass Lake Nature Park																						
Description	<p>The City is pursuing partnerships to acquire, develop or maintain two community parks. The City and partners are exploring options between partners to either finance land, design and construct improvements or maintain facilities once built.</p> <p>Partnerships are a creative way to stretch resources to accomplish mutual goals. In the case of both the Isthmus Park and West Olympia Plaza, these two projects were specifically referred to in the 2010 Olympia Parks, Arts & Recreation Plan (pages 84-85 and 87) as opportunities for park expansion.</p> <p>Funding for the Isthmus project is anticipated from City, County, State and private contributions. In 2011, the City Council elected to reallocate \$945,900 in earlier park project appropriations and \$58,000 in 2012 Parks Voted Utility Tax funds to this new Community Park Partnership project - (see table below). This funding provides the City match needed to secure a grant for Isthmus land acquisition from the Thurston County Conservation Futures Program.</p> <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="background-color: #8ebf8e; color: white; text-align: left;">PARK PROJECT DEFERRALS</th> <th style="background-color: #8ebf8e; color: white; text-align: right;">AMOUNT</th> </tr> </thead> <tbody> <tr> <td>Off-Leash Dog Area in Existing Park</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>Woodard Creek Culvert</td> <td style="text-align: right;">200,000</td> </tr> <tr> <td>Reduce West Bay Master Plan budget</td> <td style="text-align: right;">125,000</td> </tr> <tr> <td>Reduce Ward Lake Master Plan budget</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>Chambers Lake IUMP</td> <td style="text-align: right;">26,000</td> </tr> <tr> <td>Grass Lake NP (Phase 1)</td> <td style="text-align: right;">365,600</td> </tr> <tr> <td>Grass Lake NP (Kaiser Rd IUMP)</td> <td style="text-align: right;">35,000</td> </tr> <tr> <td>Madison Park Improvements</td> <td style="text-align: right;">148,000</td> </tr> <tr> <td>Log Cabin NP IUMP</td> <td style="text-align: right;">24,300</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$1,003,900</td> </tr> </tbody> </table> <p>In 2011, the City of Olympia and Community Visioning Group (CVG) entered into a Memorandum of Understanding establishing a partnership approach to acquiring, developing and maintaining a community park on the Westside of Olympia. In 2012, the City and CVG will continue work on approving a Concept Plan and agreement outlining financial responsibility for design, construction and maintenance of the project.</p>	PARK PROJECT DEFERRALS	AMOUNT	Off-Leash Dog Area in Existing Park	\$50,000	Woodard Creek Culvert	200,000	Reduce West Bay Master Plan budget	125,000	Reduce Ward Lake Master Plan budget	30,000	Chambers Lake IUMP	26,000	Grass Lake NP (Phase 1)	365,600	Grass Lake NP (Kaiser Rd IUMP)	35,000	Madison Park Improvements	148,000	Log Cabin NP IUMP	24,300	Total	\$1,003,900
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Justification (Need/Demand)	During preparation of the 2010 Parks, Arts & Recreation Plan many people responded about the need for the creation of a public-private partnership to accomplish the Isthmus Park and West Olympia Plaza projects.																						
Target Outcome Ratio (TOR)	Goal TOR: 2.32 acres/1,000 population Existing Ratio: 1.69 acres/1,000 population Project Size or Capacity: 39.90 developed acres needed to meet TOR																						
Comprehensive Plan and Functional Plan(s) Citations	Olympia Comprehensive Plan (Chapter 7, Parks, Arts & Recreation) Goals: Goal PAR 4, PAR 4.1, Goal PAR 5, PAR 5.1 (b), PAR 8.2 PAR 8.7																						

PARKS, ARTS & RECREATION PROJECTS

Community Park Partnership



West Olympia Plaza Property Tour



Isthmus Park Property

CAPITAL COST	2012	2013-2017	TOTAL
Isthmus Park	\$1,603,900		\$1,603,900
West Olympia Plaza	To Be Determined	To Be Determined	To Be Determined
TOTAL	\$1,603,900		\$1,603,900

FUNDING SOURCES	2012	2013-2017	TOTAL
Voted Utility Tax	\$8,000		\$8,000
SEPA Mitigation Fees	\$50,000		\$50,000
Deferred Projects from Previous CFPs	\$945,900		\$945,900
Conservation Futures	\$600,000		\$600,000
TOTAL	\$1,603,900		\$1,603,900

Annual Operations and Maintenance

Estimated Costs	N/A
Estimated Revenues	None
Anticipated Savings Due to Project	None
Department Responsible for Operations	Parks, Arts and Recreation
Quadrant Location	Downtown, West